



Pewsey Vale School

Pupil Premium Grant Full Analysis and Impact

Number of students and Pupil Premium Grant received		
Number of Students on roll	January 2020 339	
Number of students eligible for Pupil premium	69 3 LAC 3 AFC 38 FSM 25 FSM6	Figures per student Up to £2300 claimed via virtual school £2300 £935 £935
Total amount received		Estimated at £63,080

Pupil Premium Grant is paid to the school quarterly to reflect the changing nature of the cohort.

Financial Scheduling is as follows for the Year 2019/2020

Quarter 1	July 2019	Academic Year 18/19	£16,987.50
Quarter 2	October 2019	Academic Year 19/20	£16,987.50
Quarter 3	December 2019	Academic Year 19/20	£16,987.50
Quarter 4	April 2020	Academic Year 19/20	Estimated £15,770

Previous Performance of Disadvantaged Pupils (FSM, FSM6, LAC and AFC)		
% of Students in Years 7-11 making expected progress in English	January 202 68% <i>internal data</i>	
% of Students in Years 7-11 making expected progress in Maths	January 2020 71% <i>internal data</i>	
% of students attaining a Grade 5 or above at GCSE in English and Maths	Summer 2019 0% of DP cohort attained a Grade 5 in both English and Maths. National 50%	<i>Of the 8 students within the group. None of them were expected to attain a Grade 5 or above.</i>
Progress 8 score of DP cohort compared to national	Summer 2019 P8 PVS DP -0.78 National Non DP 0.13	
Attainment 8 Score of DP cohort compared to national	Summer 2019 At8 PVS DP 23.75 National Non DP 50.15	

	Total	PP	FSM	FSM6	LAC	AFC	% of cohort
Year 7	88	18	11	7	0	0	19%
Year 8	65	9	4	3	1	1	14%
Year 9	70	15	6	4	2	3	21%
Year 10	45	17	11	6	0	0	37%
Year 11	72	9	6	3	0	0	12.5%

Summary of Pupil Premium Grant 2019/20
<p>Objectives:</p> <p>Our overall aim is to target additional support and resources to ensure that students in receipt of Pupil Premium are able to make progress both academically and personally whilst at school. We aim to increase social mobility, improve academic outcomes and support individual's Cultural Capital.</p> <p>We are working on the following objectives:</p> <ul style="list-style-type: none"> To improve levels of attainment and progress at both Key Stages To narrow and close attainment gaps in relation to National Averages To improve the rates of literacy, especially for Year 7 students To enable access to a full and broad curriculum offer at both Key Stages To enable full access to Enrichment and Capital Culture activities

Item/Project	Objective	Impact	Spend* To date
To support attendance and wellbeing			
School Transport	To maintain or improve attendance	Yr 7 x 3 students Yr 8 x 1 student Yr 9 x 1 student Yr 10 x 2 students Yr 11 x 1 student These students would be unable to come to school without this support. Two students within this group were Persistently Absent in Terms 1-2. Since this support has been provided have had 100% attendance	£2,219.40
School items for students (uniform for example)	To ensure that students can access all aspects of the curriculum without prejudice	All students are included in the fabric of the school	£399.55
Sundries for school discretionary fund	To provide necessities for students in a state of need. For example, items on a kit list for a residential visit.	To be fully inclusive	£0
To support learning			
Extra staffing in Mathematics to allow for small group teaching (Years 10 and 11)	To narrow the gap with mathematical skill and understanding for DP cohort	To improve rates of progress and attainment	£11,000
Extra staffing in English to allow for AQA Examiner to teach a smaller group with all DP Year 11 students	To provide DP cohort in Year 11 with an experienced AQA Principal Examiner as a teacher. To narrow the gap between the DP cohort and others	To improve rates of progress and attainment	£12,635
Academic Mentoring	To provide external support for Year 10 and 11 DP cohort to enhance their aspirations, develop individual	To improve rates of progress and attainment To provide an external, professional adult who can be a support through Key Stage Four	£500

	strategy and improve efforts for study.		
Revision guides and study materials	To give the best opportunity to revise for their exams and have correct resources at home	To support self-study leading to improved outcomes for young people	£500 estimated
IT equipment for loan	To support students without computer access at home by lending a device they can access the internet and Remote Student work area at home	To ensure that those students who cannot attend Homework club due to other commitments are not penalised and can work at home	Estimated £800
Literacy support for Year 7 students	To provide a select group of Year 7 students additional literacy support to improve their reading and reading for understanding ages	To close the gap between reading and chronological age	£1,806.40 4 hours a week of literacy intervention
Breakfast Club	To provide support for students in the morning, and offer food @The Shak	Making sure that all students have a positive start to the day, a routine and food and drinks available if they need it	£1,513
Homework Club	To provide an after school study space where all students can have a designated work space and access to IT	To be inclusive	£2,388
Lunchtime Club for KS3 in Learning Support	To provide a safe space for vulnerable students in Year 7 and 8 to socialise	To be fully inclusive and also to teach skills of socialisation	£1,191
Support for Curriculum Trips	All trips that are attended are either essential to the curriculum, or will enable cultural capital. To ensure full access to every	For all learners to be able to have full, unobstructed access to the curriculum. Or, to provide opportunities for a depth of learning and experiences that increase social mobility and develop capital culture.	£1,100.50

	aspect of the school curriculum. Or to increase cultural capital.		
University visits	To increase aspiration and to break down barriers to higher education, especially for the most able	Increased aspiration Visit to Oxford for most able – increases social mobility, creates a sense of excitement for the future	£2,000
Greatwood Equine	Confidence building course for vulnerable students in Key Stage Three	To improve social skills and their ability to work in groups, as well as their inner confidence and self-belief	Estimated £2,000
Lackham - alternative provision	To provide an alternative provision curriculum for three students with an ECHP Costs attributed are: Transport and additional hours for TA's to support this day	To provide these students with safe transport and a familiar member of staff to accompany them to their day at college.	£2,688 Transport £1245 in lieu time
Music lessons	To provide an opportunity to learn new a new instrument and/or to support the study of GCSE Music	A larger number than usual having regular peripatetic music lessons. 2018/19 18 students 2019/20 32 students	£1800 Estimated

£45,784 To date

£17,296 left in budget